

	Budget 2023	
	Budget 2022	Budget 2023
INCOME		
Assessments from Owners	\$ 22,500.00	\$ 22,500.00
Interest	\$ 10.00	\$ 10.00
TOTAL INCOME	\$ 22,510.00	\$ 22,510.00
EXPENSES		
Landscaping: Sean's Lawn Care	\$ 8,500.00	\$ 8,700.00
Property Maintenance - Labor	\$ 1,750.00	\$ 1,000.00
Property Maintenance - Materials		\$ 750.00
Lot Mowing	\$ 400.00	\$ -
Tree & Shrub Replacement	\$ 3,500.00	\$ 1,250.00
Tree Pruning	\$ -	\$ 2,500.00
Common Area Irrigation	\$ -	\$ -
Snow Removal: Sean's Lawn Service	\$ 1,600.00	\$ 2,000.00
Donation - Meeting Space	\$ -	\$ 50.00
Insurance	\$ 1,313.00	\$ 1,313.00
Legal Services	\$ 3,000.00	\$ 1,500.00
Accounting Services	\$ 500.00	\$ 1,500.00
License & Permits	\$ 300.00	\$ 300.00
Property Tax	\$ 50.00	\$ 50.00
Postage/PO Box Rental/Office Supplies	\$ 100.00	\$ 100.00
Common Area Electric	\$ 200.00	\$ 200.00
Common Area Water	\$ 4,000.00	\$ 4,000.00
Other	\$ 250.00	\$ 250.00
TOTAL EXPENSES	\$ 25,463.00	\$ 25,463.00
TOTAL NET INCOME	\$ (2,953.00)	\$ (2,953.00)

Approved 11/11/2022